

Bringing energy to your door

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ENWL Cumbria Stakeholder Regional Event

10 November 2023

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Pelectricity

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Welcome

Paul Bircham Safety Compliance and Markets Director

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If you would like to submit a question for our panellists feel free to complete one of the cards on the table.

We will also be taking questions from the floor during the session.

Putting safety first and foremost



Safety moment – winter driving

Be aware of the change in season and what it brings e.g., cold starts, ice, driving in the dark, low sunlight

Housekeeping

Mentimeter polling – About you



We want to find out more about you:

- Open web browser
- Head to **www.menti.com**
- Use the code **8347 7219** to access polling



ENWL investment in Cumbria

Paul Bircham Safety Compliance and Markets Director

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Here for the North West

- We're the North West's power network.
- Our overhead lines, underground cables and substations bring power to 5 million people in 2.4m homes and businesses.
- We invest billions of pounds in the region focusing on key areas of safety; reliability; customer service and net zero.



Number of

customers 2.4m



Overhead

lines 12,519km



Underground

cables 44,872km



Submarine cables **23km** Total network

length **57,415km** We deliver a reliable essential service for everyone in the North West, 24/7.

POWER CUT?

CALL 105

Penrith
Workington

Borrow

• Corlisle

Preston Blockburn

Kendol

Morecambe

Wolkden Salford• • Oldhom Warrington • Stockport

Our role is changing...



The way households and businesses use electricity, and the way it is generated, transported and traded, is changing rapidly.

These changes require us to be more proactive and adaptable in network management and develop new types of relationships with our stakeholders.

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What was once simple and one directional, is now more complex and multi-directional electricitu north west Bringing energy to your door Electricity Transmission Distribution & network Electricity Consumer generation renewables monogement usage



Hydrogen

electrolyser

storage

Demand side

response

EVs & heat pumps

Our commitment to the North West between 2023-2028 (RIIO-ED2)

Vision: Leading the North West to Net Zero

We will deliver at least a 9/10 level of customer service and provide additional support to electricity users in vulnerable circumstances and fuel poverty We will remain one of the world's most reliable networks, reducing the number of power cuts and the average time people are without power by 20% We will drive the transition towards local Net Zero targets, through distribution system operation, following a path to making our own operations Net Zero by 2038

Customer

Network

Net Zero

We'll invest over £2billion in the network between 2023 and 2028

Business plan 2023 – 2028 - Cumbria



including... **£40m** in Cumbria

- Majority of plan funded incl bespoke funding
- Uncertainty mechanisms to secure additional funding

to replace 154km of overhead lines in the county over the next five years

Reinforce the network and build a new substation at Harker £33m in Lancashire

increasing capacity at 11 substations across Blackpool, Preston, Lytham St Annes, Rossendale, Bacup, Tarleton, Nelson, Burscough Bridge

and Clitheroe



reinforcing the network at key locations including new cabling and substations

Regional investment benefitting the North West

Smart Street Using innovative voltage control technology, Smart Street will enable our networks and customers' appliances to perform more efficiently and make it easier for low carbon technologies to connect to the electricity network in the future. Improving energy efficiency and reducing bills for 250,000 customers.	Investment £64m	Savings up to £70 per year	Customers Impacted 250,000
LineSIGHT Faults on rural networks can sometimes cause overhead power lines to hang low whilst remaining live, which also creates a public safety hazard. New technology developed by Electricity North West will enable the detection of damaged equipment earlier and help us to pinpoint the location of faults, enabling more efficient despatch of repair crews.	Investment £34.5m	Overhead Line Impacted 800km	Estimated Completion March 2028
CLASS Our award-winning CLASS project uses innovative voltage control to reduce demand for electricity without customers noticing a difference to their service. CLASS (Customer Load Active System Services) is a low-cost solution which uses voltage control to manage electricity consumption at peak times. By installing cutting edge 'voltage controllers' in our substations we could save customers in the North West around £100 million over the next 25 years	CLASS revenue shared with customers 50%	North West customer savings £100m	Estimated Completion March 2028
Dig, Fix and Go A bespoke incentive mechanism that aims to drive a transformational change to reduce the disruption our emergency street works cause to our customers and stakeholders. This is a proposal formed and led by our customer and stakeholder feedback. Reducing disruption by accelerating emergency street works to below 5 days on average.	Investment annually £5m	Average duration emergency street works 5.8 days	1 day reduction benefit per year £21m

Investment in Cumbria – the Cumbria Ring project

- £40m project our biggest ever single project in Cumbria
- Replacing 154km of 132kV of overhead line to allow access to capacity created by upgrading the Harker substation
- Will create over 230MW of new capacity across Cumbria for the update of low carbon technologies
- Major investments include:





Other investment examples in Cumbria





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A trusted partner in the North West

Our investment will help deliver wider benefits to the region, supporting local regeneration and extending economic opportunities across the North West.

We also place a strong emphasis on training & skills and are a trusted employer across the North West. Our business plan will see us deliver up to 1000 new jobs between now and 2028 and take on more apprentices.

- We run a prestigious apprenticeship programme. Awarded with the 'North West Recruitment Excellence Award' at the National Apprenticeship Awards.'
- We frequently partner with colleges and schools across the region.
- In 2023 we recruited 33 new apprentices across engineering, IT and cyber security.
- Our 2024 apprentice programme opens in November.
- Support needed for recruitment in Cumbria



What next?

IN TRACEL

ENGAGE

We want to hear your views so we can reflect them in our plans today and tomorrow.

COLLABORATE

Together we use our expertise to meet the needs of the region and support our communities.

DELIVER

Our network of partners as well as our network of cables and lines is crucial to delivering for our region.



Angela Jones, Director of Thriving Places





Our Plans for Growth and Net Zero

- Westmorland and Furness in numbers
- Our Strategic Vision and Delivery Framework
- Climate and Nature
- Economic Opportunities
- Housing
- EV Infrastructure
- Decarbonisation Developing our Carbon Management Strategy
- Borderlands Inclusive Growth Deal
- Challenges and Barriers



westmorlandandfurness.gov.uk

Council Plan

Summary of our vision, priorities and values



Together we are Westmorland & Furness

Our vision for Westmorland & Furness is to be: "A great place to live, work and thrive"

Westmorland and Furness in numbers

3,754 km² – 1,900 km² in National Parks

225,500 people – 34,000 in National Parks

55,000 people in the largest town of Barrow

11,815 businesses providing 114,000 jobs

£5.4bn GVA into the economy

21m visitors with £1.6bn spend per annum

Our Strategic Vision



Delivery Framework



Council Plan Delivery Framework

First edition: 2023/24 to 2028/29 September 2023





Our six strategic priorities as set out in the Council Plan are:





Climate and Nature

- Climate
- Nature Recovery
- Climate Adaptation
- Biodiversity Net Gain Preparation
- EV Infrastructure
- Decarbonisation of our Estate
- Resilient Communities
- Local Area Energy Plans
- Blue and Green Infrastructure
- Communities, Landowners, Businesses & Partners





Economic Opportunity

- **Natural Capital**
- Clean Energy Carbon Capture, Green Hydrogen
- **Decarbonisation Opportunities** Council and Place
- Investment Pipeline Town Deals, Levelling Up, Borderlands Inclusive **Growth Deal**
- **Digital Infrastructure**
- Employment Growth linked to **Defence Programme**
- Supply Chain Opportunities
- New University of Cumbria Campus
- Strategic Infrastructure Investment







Barrow and Furness

- Nationally Significant Sector Opportunities
 - Strengthened sector growth through increased working age population and retained talent via tailored further/higher education offer

Our Nationally Significant Sector Opportunities





Barrow and Furness

- Centre for Defence, Energy Security and Green Growth
 - Barrow has a vital role to play in the national endeavour to maintain the nation's long-term defence and energy security
 - home to internationally important industrial and high-tech activity and has huge potential to grow
 - The Port of Barrow is a major asset as a marine gateway facilitating private sector investment in offshore wind and other clean growth opportunities, supply chain development, cargo handling and cruise opportunities
 - BAE Systems currently support a portfolio of major defence programmes which will provide a continuous workload for the shipyard to 2050 and beyond
 - Projected workforce growth of more than 50% in the next 15 years
 - New homes and lifestyle offer will be required to support this growth



Housing Growth

- "Everyone can live in a place they call home, one which is affordable, clean, safe and warm, where they can build stable, independent, fulfilling lives and have access to schools, work and cultural activities"
- Supply, availability and affordability of housing is a priority to help create thriving places and drive economic growth where needed. It is both new forms of housing and renewal of existing stock that is required to address our local challenges.
- There are large variations in housing affordability across the area, from an affordability ratio of 3.74 in Barrow, 8.39 in Eden and 10.12 South Lakeland (Source: ONS 2022). In addition, housing availability is impacted by second home ownership, empty properties and insufficient social housing stock over 6,655 households were on our waiting lists.
- The forecast growth in jobs in the Furness area, including at least 6,000 new jobs at BAE, will place pressures on the housing market. Supporting the growth in Furness will require an acceleration in the pace and scale of housing development.
- Westmorland and Furness are in the process of developing a new Local Plan to cover the entire unitary authority area.



Barrow area



- 7 Major sites (50+ dwellings) active
- 371 dwellings under construction
- 180 dwellings consented but not started
- Small to medium local developers active
- Capacity for 1629 unconsented allocations
- Major Strategic Site Marina Village 800 homes

in dockside location (pictured)

Croftlands/Swarthmoor



Hectares of land

Roundabout completed

Homes (350 under construction)

Invested in infrastructure

Site for 300 Homes (Croftlands East) acquired by Homes England



Windermere Gateway



Hectares of land allocated for mixed use development



Capacity for up to 240 new houses, the largest housing allocation in the Lake District National Park

5,000

Sq mt of employment/tourism floorspace



Active developer partner



Ulverston and surrounding area





Kendal and surrounding area





EV Infrastructure

- To deliver on government funding for EV infrastructure, building a team of specialist resource, and accelerating EV charging installation on and off-street - £3.5m
- To develop a Westmorland and Furness standard of public charging which prioritises quality, ease of use, accessibility and affordability.
- To take a proactive approach in creating a strong network of publicly accessible EV charge points which will meet the demand in the future
- To help address air quality issues that have, or will arise due to transport-related issues
- To inform and complement our wider policies on climate change and transport
- To raise awareness of the benefits of EVs and the charging infrastructure that is available
- To contribute to our commitment to become carbon net zero by 2037.



Decarbonisation – Developing our Carbon Management Plan

Building on the legacy Cumbria County Council Carbon Management Strategy and former District plans, the Council is undertaking a Baseline Study for Westmorland and Furness Council to measure the total greenhouse gas (GHG) emissions generated by the operations of the new Council and the services it delivers and provide measures to reduce these emissions.

As part of this plan we will be constructing a 2MW solar farm site on council-owned land at Sandscale Park. The site will bring about reductions in carbon for the council and is expected to result in savings of around 607 tonnes of carbon dioxide equivalent per annum. This is equivalent to planting 700,000 trees and would provide enough electricity to power the council's five leisure centres or approximately 730 homes per year, based upon average UK households.



New solar farm site in Barrow gets green light

12 September 2023 Economic regeneration Environment and climate change Planning





Borderlands Inclusive Growth Deal

Borderlands Vision is to be at the heart of the UKs Green Revolution, capitalising on the opportunities on our journey to achieving Net Zero in our rural area.

The Borderlands Energy Programme sits within the Encouraging Green Growth theme of the Deal and aims to capitalise on the green credentials of the Borderlands region and to facilitate decarbonisation and the creation of new high value jobs supporting low carbon energy generation and carbon reduction schemes. To inform the Borderlands Energy Programme an overarching the Borderlands Strategic Low Carbon Energy Masterplan (the Masterplan) has been developed.

Borderlands Energy Investment Strategy Investment Priorities:

- Creation of Green Jobs
- Supporting Carbon Reduction
- Green skills
- Reduce fuel poverty.
- Enhancing Energy Security & Resilience.
- Attract inward investment.



Challenges and Barriers to Growth and Net Zero

- 1. Increasing Working Age Population
- 2. Enablers infrastructure, housing, planning
- 3. Funding and Resources for transition to Net Zero
- 4. Social, Cultural and Behavioural factors
- 5. Understanding the synergies and interdependencies between different strategies, policy priorities, projects etc to realise the multiple additional benefits such as improved health outcomes, increased productivity and inclusive growth.


Questions

Footer area for presentation title or web address



Cumberland Council

Darren Crossley Director of Place, Sustainable Growth and Transport



Vision

Cumberland Council takes a fresh approach to the delivery of inclusive services that are shaped by our residents and communities.

By enabling positive outcomes for health and wellbeing, prosperity and the environment we will fulfil the potential of our people and our area.











Innovative

Focus

Our central aim of Improving Health and Wellbeing has four key areas of focus:

- Local economies that work for local people
- Environmental resilience and climate emergency
- Delivering excellent public services
- Addressing inequalities





Health and wellbeing is at the heart of everything we do

Collaborative Compassionate Empowering

Innovative

Ambitious

Our values

Cumberland – Future developments

- Work with NDA and Sellafield to deliver their missions for decommissioning and potential future new nuclear requirements via GBN
- Ongoing work with UK Government on the developing transport infrastructure across Cumberland / Cumbria via Network North (e.g. Energy Coast Line developments)
- Continuing develop of major industrial sites at Kingmoor Park, Lillyhall
- Levelling Up stimulated developments e.g. Port of Workington and iSH Campus
- Exploration of new opportunities e.g. Work with LSE on Clean Energy investment models



Cumberland - Major projects

- On 1 April 2023 the previous footprint of Allerdale, Carlisle and Copeland combined to become Cumberland Council.
- Cumberland Council took on the roles and responsibilities formerly carried out by Cumbria County Council highways, adult social care, children's services etc.
- Cumberland Council has inherited a significant portfolio of major place projects (over £400M) that had been developed by the previous councils.
- These major regeneration programmes are primarily capital schemes funded by Central Government through a number of funding schemes.



Major Projects - St Cuthbert's Garden Village



St Cuthbert's Garden Village, Carlisle is an ambitious proposal that includes the development of around 10,000 new quality homes, new employment opportunities, community facilities and a new (£200M+) Southern Link Road



Borderlands

The Borderlands Inclusive Growth Deal includes:

- Carlisle Station Gateway £20m
- Citadels, Carlisle University Campus -£55.2m
- Place Programme £9m
 - Development of place plans underway for Egremont, Longtown and Wigton to unlock £3m investment for capital projects





Future Highstreet Fund

FHSF supports towns to adapt to the changes we are seeing on our high streets.

Two successful bids in Cumberland:

- Carlisle £8.76m
- Maryport £11.6m
- Maryport (Health Action Zone) £0.52m





Town Deals

Total Cumberland allocation: £85.3m

- Carlisle Town Deal £19.7m
- Cleator Moor Town Deal £22.5m
- Millom Town Deal £20.5m
- Workington Town Deal £23.1m





Levelling Up Fund

Levelling up Fund (LUF) primarily focusses on investment in local infrastructure with three schemes approved in Round 2:

- Energy Coast Resilient Routes £17.8m
- Industrial Solutions Hub (iSH) Enterprise Campus - £20m
- Workington Gateway £9.6m





Thank you Any questions....?



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Network development How we incorporate local plans into our network planning

Christos Kaloudas Capacity Strategy Lead (DSO) Stay connected... Stay connected...



LAEP interactions with our Network Planning process

Local Area Energy Planning (LAEP) is a process to achieve Net Zero at minimum cost by maximizing the regional potential. It takes into account all aspects of the energy system (energy supply & demand, transport, heating, local industry, the environment).

The main objective of LAEP is to provide a clear action plan for efficient and economical decarbonisation in a local area.

INTERACTIONS OF LAEP WITH DEES AND DSO PLANNING





- What is different in Cumbria compared to GM LAEP process?
 - ✓GM used ES Catapult studies as their LAEPs, ENW can support Cumbria area LAEPs with data provision and technical insights
- Why is it important for LAs to share LAEP and other plans before applying for network connections?
 - \checkmark network capacity released within LAEP / local plan timeline
 - \checkmark cost-efficient network investment, not piecemeal network expansion \rightarrow lower energy bills to customers
- What is different in RIIO-ED2? (our regulatory 2023-2028 period)
 - ✓ lower connection charges (access SCR charges): higher connections activity expected
 - ✓ access to funding for all DNOs through uncertainty mechanisms → to facilitate well justified LAEPs and other mature local plans

key takeaway: early engagement on LAEPs and other local plans can facilitate them in timely and cost-efficient manner



DFES workbook at a glance



290,000+ DATA POINTS

34 EXCEL TABS

FROM 132KV TO LA

435 NETWORK ASSETS

30 YEARS HORIZON

Peak demand forecasts





All DFES forecasting data accessible online at: <u>www.enwl.co.uk/dfes</u>

50% increase by 2038

In our BV scenario we envision a 50% increase in peak demand by 2038.

EV, HP and Connection

The top three factors affecting the long term peak demand growth in our area are EVs, heat pumps and demand connection activities.

The sharp increase in LW after 2030 and CT after 2036 is due to increased adoption of heat pumps in a world where hydrogen is not used for widely for domestic heating. The drop post 2045 is due to efficiency measures.

Distributed generation forecasts



Consumer Transformation forecasts Best View forecasts for distributed generation for distributed generation Flexible DG Flexible DG Other PV Wind farm CHP Other PV Wind farm CHP. 5000 5000 Installed capacity (MW) 4000 Installed capacity (MW) 4000 3000 3000 2000 2000 1000 1000 0 2022 2026 2030 2034 2038 2042 2046 2050 2022 2026 2030 2034 2038 2042 2046 2050 Year Year

5-year horizon

In short-term DG uptake driven by the accepted connections pipeline.

Renewable generation

Non-domestic PV is expected to be the most dominant technology of distribution connected renewable generation.

To accelerate decarbonization before 2050 our local stakeholders need to act beyond our Consumer Transformation scenario.

All DFES forecasting data accessible online at: <u>www.enwl.co.uk/dfes</u>



Network planning

We currently use DFES to inform network planning across our Extra High Voltage (132 to 33kV) networks. We also produce forecasts to inform network planning at High Voltage (11 and 6.6kV) and Low Voltage (0.4kV) networks. Moving forward we will expand DFES to cover all voltage levels.



Network Development Plan





- Report broken down by Grid Supply
 Point feeding area. This is the connection
 point from Transmission to Distribution
- Here we detail the high-level solution for increase capacity including a review of the flexible requirements

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incervent	tion	Detai	

Site Name	Need	Asset Solution	Flexible Service	s Solution
Alston	FC first exceeded in FY23, however it is managed post fault operationally using strategic generation deployment.	Single transformer site and our initial approach to meet the firm capacity need is to tender for flexible services in the area.	Sustain response required	
Y- 546499 Increase in demai exceedance of 0.7MVA by FY31 requires consideration of non-operational solution. Whole systems solution to be	0.7MVA by FY31	A viability and economic assessment will then be carried out against the technical	Max Flex Required at 2051 - Winter Peak	MVA
	consideration of		Best View	1.9
		solution detailed below to determine	Consumer Transformation	3.3
		the preferred option.	Steady Progression	2.3
		Closest primary is	1105.031011	

Cumbria development plan – draft to be published

North Lakes sites

South Lakes sites



- Cumbria ring phase 1 (175km) & phase 2 (137km)
- Harker GSP 132kV switchboard
- Motorway Service Areas (MSAs Tebay, Southwaite)
- Windermere area (10km of 33kV & 11kV cables)
- Other EHV substations and cables (Pirelli Capontree, Carlisle BSP, Westlinton, Carlisle-Morton Park, Westlinton)

All NDP reports & data accessible online at: <u>www.enwl.co.uk/ndp</u>



key takeaways:

- early LAEP engagement → release network capacity where & when needed
- coordinated network development → reducing customer energy bills & avoiding expensive piecemeal network expansion
- Cumbria development plan drafted and to be online available in following weeks

Network Planning at lower voltages





(reinforcement options can extend to new distribution subs)

filters

Distribution Network Options Assessment Overview

We will soon publish our first annual DNOA document. This will then be refreshed each September throughout RIIO- ED2



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Flexibility Services

Cara Blockley Head of DSO Stay connected... **F III III** www.enwl.co.uk

What are Flexibility Services?

When the demand for electricity is greater than the amount that we can provide, flexible services are procured to alleviate constraints on our network during peak times

These services are provided by companies or individual customers who own assets in our region that can generate more or use less electricity when required

This allows us to balance supply and demand, ensuring a safe and reliable supply of energy for our customers

Flexibility providers will receive payment from the network for providing this extra capacity



We procure our flexible services tenders via the PicloFlex Platform

Visit https://picloflex.com/ to:

- View our current requirements
- Sign up to the free commercially pre-qualify
- Upload and pre-qualify your flexibility assets
- Submit a bid
- View past competition data
- A summary of our current tender is available via our dedicated profile page

Contact <u>support@picloflex.com</u> for all queries relating to the platform or to book a personalised demo with a member of the team. We offer 1-2-1 discussions to assist with any queries relating to the process of providing flexibility <u>Book here</u>

Ppiclo[®]

Our latest requirements!



Autumn 2023 tender



Useful links	大王 王子子			
Piclo Flex	Flexible services website	Open Data Portal	Register for updates	1-2-1 Discussions
ြှ piclo°	• • • • • • • • • • • • • • • • • • •		• NEWS!	
Head over to the <u>Piclo Flex platform</u> to view our latest requirements and take part in our tenders by registering onto our DPS and uploading your assets	All our current and previous requirements, webinar recordings, helpful guides and case studies can be found on ENWL's <u>flexibility portal</u>	Our flexible services requirements and reports are available on our <u>Open Data</u> <u>Portal</u> to view and download in a variety of formats including via API	Sign up to our distribution list to receive our newsletters, latest requirements and event invites	We offer 1-2-1 discussions to assist with any queries relating to the process of providing flexibility Book here

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Panel discussion

Helen Norris Stakeholder Engagement and Responsibility Framework Manager

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Break





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Connections and the application Process

Steffan Jones Head of Connection Quotations

Stay connected... Stay connected... Stay connected... Stay connected... Stay connected... Stay connected... Stay connected...

Managing capacity and the grid

- There are constraints on the network and the volume and scale of applications is growing both for demand and generation
- However:
 - Only generation schemes with an installed capacity of 1MW or greater require National Grid consent.
 - Demand schemes currently don't require National Grid consent (at a scheme level)
- LCT at small scale is not impacted by current Transmission / Grid constraints
- It can, however, have an impact on the local network and we may need to undertake enabling or reinforcement works ahead of your scheme being completed



Structuring the team to meet the needs of our customers





- There are defined processes ENWL needs to follow
 - Unless you fall in to "connect & notify" processes, you will need to submit an application either for a new connection to the network or to modify an existing one
 - This will result in a formal offer that will need to be accepted in order to progress
 - An offer is typically valid for 6 months, but this can change under certain situations
 - We will not undertake any works until have instructed us to proceed (accepted)
- Our processes are in place to ensure we treat everyone fairly
 - We cannot deviate from our processes or our licence obligations
 - We cannot enter in to "commercial negotiations"
 - We can ensure that your Connections journey is tailored to your scheme and support you in that journey
- Engage earlier, ahead of your application, to maximise the opportunities to get the most optimal solution



- ENWL will be developing relationships with key stakeholders across a number of teams
 - DSO, Customer, Community and Connections for example
- Key is early engagement so that we can ensure that your journey through to Connections is efficient, occurs at the right time for your project and sets up the Connections Process to delivery on your scheme needs
- Every scheme is unique, and we will look to provide a Customer Journey tailored to your needs. To do this we need to start that process while there is sufficient time to understand what that journey needs to look like
- The earlier you engage the better we can then develop ideas and potential solutions ahead of formal applications. Tailoring the application(s) to best deliver the overall scheme
- Our Quotations Team is split into specialist teams that provide expertise across all sectors of Connections, covering for example; large scale generation, commercial demand, secondary or local network connections and LCT
- We are currently developing the LCT function within our PACE Team focused on the LA/HA stakeholder group

Roundtable discussion







• What do you consider to be the key areas where ENWL can support you in your transition to LCTs/net zero?

 Have you had any experiences with other DNOs or utility providers that you think are examples of exceptional service?

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Your feedback

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Mentimeter polling – Feedback

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We really value your feedback:

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- Head to www.menti.com
- Use the code **1606 841** to access feedback polling



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Or use QR code