SMART STREET

IRM roll-out

Pelectricity

Bringing energy to your door

書圖重合書

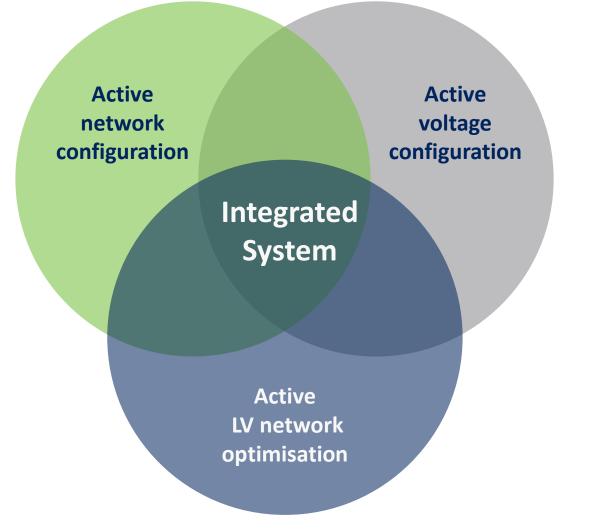
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SMART STREET

"A unique application to reduce customers bills and facilitate the transition to a low carbon economy"

IRM project overview





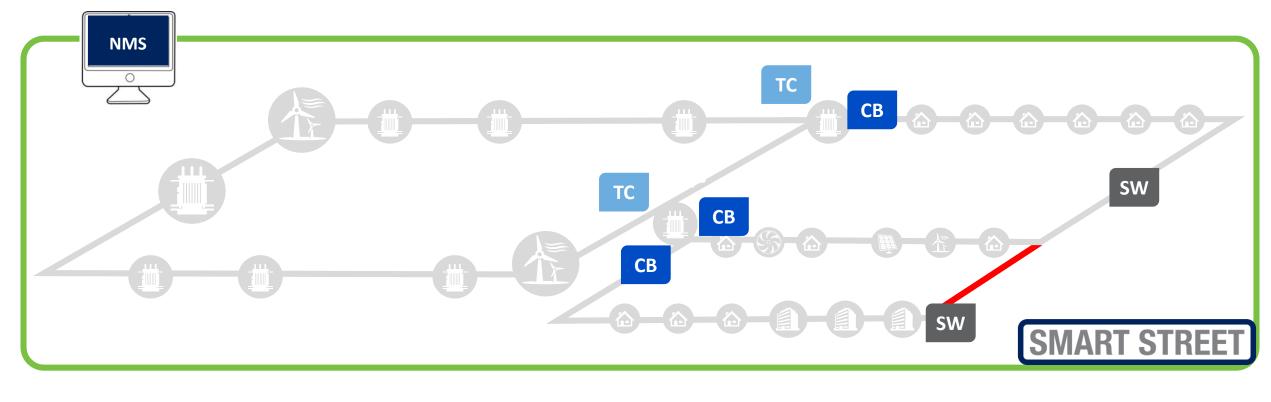
Active network configuration Installation of LV circuit breakers and link box switches

Active voltage configuration Installation of on-load tap changing transformers with revised tap changer specification for increased savings. No short/medium term benefit for capacitors

Active LV network optimisation Optimisation software controlling all devices centrally and automatically adjusting the network for real time situations IRM scale



Site selection	OLTC	Meshing	Integration
Integrated system approach Deployed on 180 networks across Electricity North West	180 distribution transformers with OLTCs	Active LV network configuration 2160 LV CBs 1080 LV link box switches	Active LV network optimisation Via Schneider NMS



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Site selection







Predicted high LCT uptake



Areas with a high level of fuel poverty



Sites which satisfy both criteria

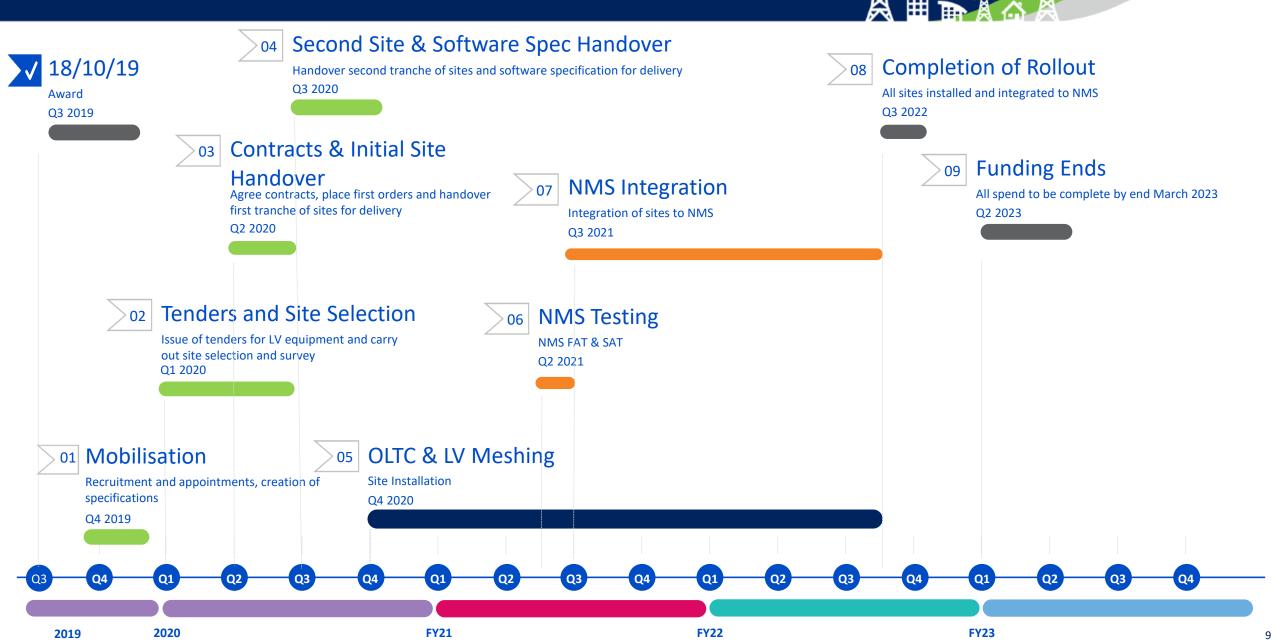
Business case – financial

	Total benefits (£m NPV)					
Scenario	2023	2028	2033	2038	2050	Payback year
Baseline	0.16	11.81	22.85	32.16	49.72	2023
High	1.76	17.65	32.64	45.23	68.88	2022
Low	-1.2	6.68	14.18	20.56	32.64	2024

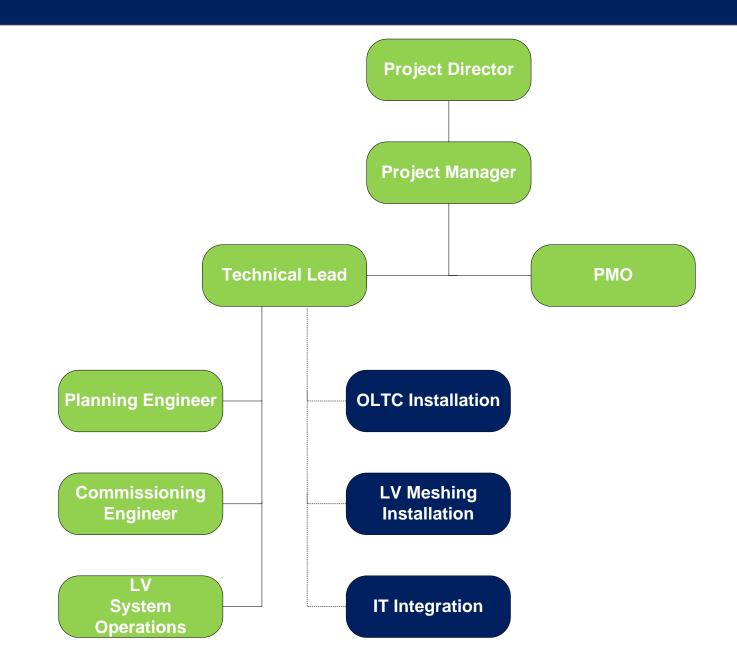
Business case – carbon

		Total benefits (tonnes CO ₂ e)					
Scenario	2023	2028	2033	2038	2050		
Baseline	16,695	62,402	97,300	120,966	143,860		
High	21,715	79,859	124,415	154,835	184,256		
Low	12,323	47,003	73,369	91,122	108,151		
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Smart Street (IRM) Roadmap



Project delivery structure





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Role	Responsibility
Project Manager	Financial oversight and management, project reporting internal and external, resource management, project governance, contract management
РМО	Procurement, admin, contracts
Technical Lead	Oversight of technical assurance and liaison with non-Innovation teams, oversee scope and issue work packages to non-Innovation teams, specifying equipment and software, technical input to tenders, technical compliance
Planning Engineer	Site selection, project scheduling, outage management
Commissioning Engineer	To commission all new kit on site and ensure connection to NMS
LV System Operations	Development of new policies and procedures required to manage the Smart Street LV system and its interaction with the rest of the network



Role	Responsibility
OLTC Installation	Detailed network design and installation works for transformer change to transformers with on load tap changers with connection to the NMS at the 180 sites as advised by Technical Lead
LV Meshing Installation	Detailed network design and installation works for LV switchgear installations with connection to the NMS at the 180 sites as advised by Technical Lead
IT Integration	Development and delivery of optimisation software module and integration with site equipment in line with specification provided by Technical Lead

		Cost Per Year 2019/20 prices (£m)				
Task Description	FY20	FY21	FY22	FY23	Total Cost	
Project Management and Planning	0.08	0.28	0.25	0.25	0.78	
ENW Commitment as per bid	0.08					
OLTC Installation		1.88	3.26	0.97	6.1 1	
Labour		0.48	0.87	0.28	1.62	
Materials		1.40	2.39	0.69	4.48	
LV Meshing Installation		3.03	5.08	1.39	9.50	
Labour		0.19	0.33	0.10	0.62	
Materials		2.84	4.75	1.29	8.88	
NMS Integration		0.36	1.21	0.07	1.64	
Labour		0.31	1.03	0.06	1.42	
Materials		0.05	0.17	0.01	0.23	
Totals	0.08	5.56	9.80	2.68	18.03	

FY20 cost is outside of the IRM adjustment so excluded from the total cost

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Please contact us if you have any questions or would like to arrange a one-to-one briefing about our innovation projects

QUESTIONS & ANSWERS